

EXPENSES: PRODUCTION COSTS

COSTUMES _____

PROPS _____

MAKEUP/HAIR/WIGS _____

SET _____

LIGHTING/SOUND/TECH/SPECIAL EFFECTS _____

MARKETING/PUBLICITY _____

PROGRAM _____

OTHER EXPENSES NOT LISTED HERE (PLEASE SPECIFY) _____

SUMMARY OF EXPENSES

PERSONNEL _____

ROYALTIES/RENTALS _____

PRODUCTION _____

TOTAL _____

WHAT IS YOUR PRIMARY SOURCE OF FUNDING FOR THIS PRODUCTION?

WHAT OTHER SOURCES OF INCOME DO YOU HAVE?